

FY 2025 Summary of charter school proposed budget

CTDS number 078516000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,378,619	1,818,233	31.9%
Support services			
2100 Students	45,000	114,599	154.7%
2200 Instruction	73,000	10,000	-86.3%
2300 General administration	36,500	1,500	-95.9%
2400 School administration	232,693	355,107	52.6%
2500 Central services	313,574	544,805	73.7%
2600 Operation & maintenance of plant	764,025	702,281	-8.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	30,000	30,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	80,000	82,000	2.5%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	10,890	0	-100.0%
Regular education subtotal	2,964,301	3,658,525	23.4%
200 Special education			
1000 Instruction	667,125	796,166	19.3%
Support services			
2100 Students	120,500	52,747	-56.2%
2200 Instruction	50,000	0	-100.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	837,625	848,913	1.3%
400 Pupil transportation	275,626	238,062	-13.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	39,219	42,933	9.5%
Total	4,116,771	4,788,433	16.3%

The budget of Prescott Valley Charter School for fiscal year 2025 was officially proposed by the Governing Board on June 25, 2024. The complete budget may be reviewed by contacting Monika Fuller at 6236878351 or mfuller@pvschool.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	837,625	848,913	1.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	837,625	848,913	1.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	4,116,771	4,788,433	16.3%
Classroom Site Project	373,513	432,683	15.8%
Instructional Improvement	30,409	16,480	-45.8%
English Language Learner	13,590	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal projects	801,432	430,374	-46.3%
State projects	51,580	0	-100.0%
Capital acquisitions	0	0	
Total expenses	5,387,295	5,667,970	5.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	58,425
Average salary of all teachers employed in the prior year 2024	51,904
Increase in average teacher salary from the prior year 2024	6,521
Percentage increase	12.6%

Comments on average salary calculation (optional):