

FY 2026 Summary of charter school proposed budget

CTDS number 078516000

The budget of Prescott Valley Charter School for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Monika Fuller at 6236878351 or mfuller@pvschool.com.

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education	1,474,027	1,312,244	-11.0%
1000 Instruction			
Support services	48,399	174,909	261.4%
2100 Students	278,036	5,000	-98.2%
2200 Instruction	5,414	39,000	620.1%
2300 General administration	441,929	228,152	-48.4%
2400 School administration	279,794	536,819	91.9%
2500 Central services	461,591	350,288	-24.1%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	72,433	7,500	-89.6%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	298,808	806,307	169.8%
5000 Debt service	36,784	0	-100.0%
610 School-sponsored cocurricular activities	62,502	0	-100.0%
620 School-sponsored athletics	3,459,727	3,460,219	0.0%
630, 700, 800, 900 Other programs			
Regular education subtotal	637,466	701,670	10.1%
200 Special education			
1000 Instruction	132,434	34,345	-74.1%
Support services	75,578	0	-100.0%
2100 Students	0	0	
2200 Instruction	3,435	0	-100.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	848,913	736,015	-13.3%
400 Pupil transportation	289,748	221,327	-23.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	39,142	43,112	10.1%
550 K-3 Reading	4,637,530	4,460,673	-3.8%
Total			

Special education programs	Totals		Increase/ decrease %
	Prior year 2025	Budget year 2026	
848,913	736,015	-13.3%	
Total all disability classifications	0	0	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	848,913	736,015	-13.3%

Expenses by project	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	4,637,530	4,460,673	-3.8%
Classroom Site Project	422,609	475,730	12.6%
Instructional Improvement	32,385	30,000	-7.4%
English Language Learner	18,823	10,000	-46.3%
ELL Compensatory Instruction	0	0	
Federal projects	755,911	948,252	25.4%
State projects	116,002	0	-100.0%
Capital acquisitions	588,650	0	-100.0%
Total expenses	6,571,710	5,924,655	-9.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	53,938
Average salary of all teachers employed in the prior year 2025	52,023
Increase in average teacher salary from the prior year 2025	1,915
Percentage increase	3.7%
Comments on average salary calculation (optional):	