

Prescott Valley School

2014-2015 SCHOOL YEAR CALENDAR (Revised 7/9/14)

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First Day Teachers: Aug 1

First Day Students: Aug 11

Labor Day: Sept 1

End of 1st Quarter: Sept 26

Parent/Teacher Conf.: Oct 2-3

Fall Break: Oct 6-10

Staff Dev./No Students: Oct 13

Staff Dev./No Students: Nov 10

Veteran's Day: Nov 11

Thanksgiving Holiday: Nov 26-28

End of 1st Semester: Dec 19

Winter Break: Dec 22 - Jan 2

Staff Dev./No Students: Jan 5

Martin Luther King Day: Jan 19

President's Day: Feb 16

End of 3rd Quarter: Feb 27

Parent/Teacher Conf.: Mar 5-6

Spring Break: March 9 - 13

Staff Dev./No Students: Mar 16

Spring Holiday: Apr. 3

Staff Dev./No Students: Apr 6

Memorial Day: May 25

Last Day of School/End of 2nd Semester: June 5

Last Day for Teachers: June 8

- = First/Last Day Students
- = School Closed
- = Parent / Teacher Conferences
- = Staff Development/No Students
- = Early Release Day at 12:30pm
- = AIMS High School Retakes

SNOW DAYS: April 6 (1st), March 16 (2nd)

40th Day K-6: 10/14/14 7th-12th: 10/28/14

100th Day K-6: 1/29/15 7th-12th: 3/17/15

Daily Hours of Instruction

Kindergarten-6th: Monday-Friday 8:00-2:45

Grades 7-8: Monday-Thursday 8:00-3:30

FREE Aftercare daily until 6pm for grades K-6

Grades 9-12: Monday-Thursday 9:00-3:30**

** Optional 8am or 4:30pm start and end time for 9th-12th for accelerated completion

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2015-2016 SCHOOL YEAR CALENDAR Adopted 2/6/15

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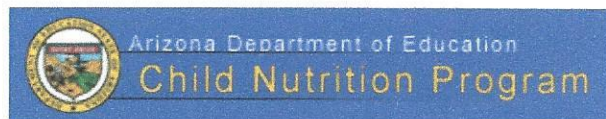
First Day Teachers: **July 28**
 Open House: **Aug 3**
 First Day Students: **Aug 5**
 Staff Dev./No Students: **Sept 4**
 Labor Day: **Sept 7**
 Parent/Teacher Conf.: **Sept 10**
 End of 1st Quarter: **Oct 2**
 Fall Break: **Oct 5-9**
 Staff Dev./No Students: **Oct 12**
 Veteran's Day: **Nov 11**
 Thanksgiving Holiday: **Nov 25-27**
 End of 1st Semester: **Dec 18**
 Winter Break: **Dec 21 - Jan 1**
 Staff Dev./No Students: **Jan 4**
 Parent/Teacher Conf.: **Jan 14**
 Martin Luther King Day: **Jan 18**
 President's Day: **Feb 15**
 End of 3rd Quarter: **Mar 4**

Spring Break: **March 7-11**
 Staff Dev./No Students: **Mar 14**
 Parent/Teacher Conf.: **Mar 24**
 Spring Holiday: **Mar 25 & 28**
 Memorial Day: **May 30**
 Last Day of School/End of 2nd Semester: **May 27**
 Last Day for Teachers: **May 31**

- = First/Last Day Instructional Staff
- = First/Last Day Students
- = School Closed
- = Parent/Teacher Conferences
- X
 = Staff Development/No Students
- /
 = Early Release Day at 1:00pm (12:50 Kindergarten)

40th Day K-12: 10/01/15
 100th Day K-12: 1/25/16

Daily Hours of Instruction
 Kindergarten: Monday-Friday 8:00-2:20 Grades 1-12: Monday-Friday 8:00-2:30



National School Lunch Program - NSLP

Claims

Payment Summary

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You are in [NSLP Home](#) > [Claims Index](#) > Payment Summary

This page lists Checks or Direct Deposit Payments that include Claims or Advances for the 2015 Program Year.

Prescott Valley Charter School (07-85-16)

Payments for Program Year 2015

Payment Period	Batch Date	Batch No.	Document No.	Check Amount
2014 October	10/17/2014	874	141017-A	\$ 30,004.83
2014 November	11/14/2014	813	141114-C	\$ 13,167.23
2014 December	12/02/2014	839	141202-B	\$ 14,571.28
2015 January	01/06/2015	812	150106-B	\$ 13,370.19
2015 February	02/03/2015	871	150203-B	\$ 14,384.82
2015 March	03/04/2015	848	150304-A	\$ 14,543.76
2015 April	04/03/2015	813	150403-B	\$ 12,036.71
2015 May	05/05/2015	891	150505-C	\$ 16,581.59
2015 Program Year Total:				\$ 128,660.41

FY-2013-14

NSLP

ADE Home



Arizona Department of Education
Child Nutrition Program

National School Lunch Program - NSLP

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You are logged in as Rebecca Gonzalez

Claims

Meal Service Summary

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You are in [NSLP Home](#) > [Claims Index](#) > Meal Service Summary

Calendar Year:

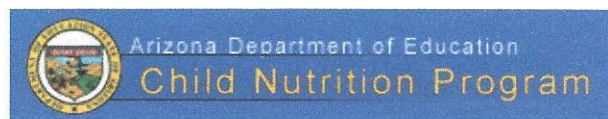
Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:30:34 PM

2013 August

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,282	N/A	\$ 2,422.98
Reduced-Price Meals Served	43	N/A	68.37
Paid Meals Served	11	0.2800	3.08
Total:			\$ 2,494.43
Lunch - High Rate or At-Risk			
Free Meals Served	1,391	2.9500	\$ 4,103.45
Reduced-Price Meals Served	41	2.5500	104.55
Paid Meals Served	14	0.3000	4.20
Add-On for Menu Certification	1,446	0.0600	86.76
Total:			\$ 4,298.96
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	280	0.8000	\$ 224.00
Total:			\$ 224.00
Month Total:			\$ 7,017.39



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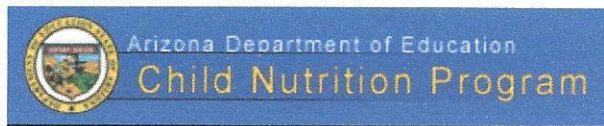
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:30:46 PM

2013 September

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,553	N/A	\$ 2,935.17
Reduced-Price Meals Served	176	N/A	279.84
Paid Meals Served	138	0.2800	38.64
Total:			\$ 3,253.65
Lunch - High Rate or At-Risk			
Free Meals Served	1,614	2.9500	\$ 4,761.30
Reduced-Price Meals Served	180	2.5500	459.00
Paid Meals Served	121	0.3000	36.30
Add-On for Menu Certification	1,915	0.0600	114.90
Total:			\$ 5,371.50
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	442	0.8000	\$ 353.60
Total:			\$ 353.60
Month Total:			\$ 8,978.75



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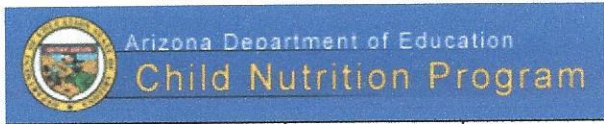
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:30:56 PM

2013 October

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,449	N/A	\$ 2,738.61
Reduced-Price Meals Served	185	N/A	294.15
Paid Meals Served	49	0.2800	13.72
Total:			\$ 3,046.48
Lunch - High Rate or At-Risk			
Free Meals Served	1,551	2.9500	\$ 4,575.45
Reduced-Price Meals Served	184	2.5500	469.20
Paid Meals Served	64	0.3000	19.20
Add-On for Menu Certification	1,799	0.0600	107.94
Total:			\$ 5,171.79
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	415	0.8000	\$ 332.00
Total:			\$ 332.00
Month Total:			\$ 8,550.27



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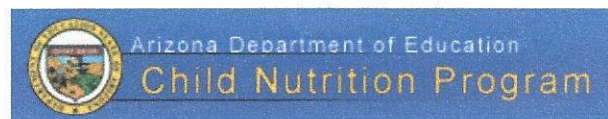
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:31:07 PM

2013 November

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,353	N/A	\$ 2,557.17
Reduced-Price Meals Served	186	N/A	295.74
Paid Meals Served	42	0.2800	11.76
		Total:	\$ 2,864.67
Lunch - High Rate or At-Risk			
Free Meals Served	1,494	2.9500	\$ 4,407.30
Reduced-Price Meals Served	161	2.5500	410.55
Paid Meals Served	65	0.3000	19.50
Add-On for Menu Certification	1,720	0.0600	103.20
		Total:	\$ 4,940.55
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	387	0.8000	\$ 309.60
		Total:	\$ 309.60
		Month Total:	\$ 8,114.82



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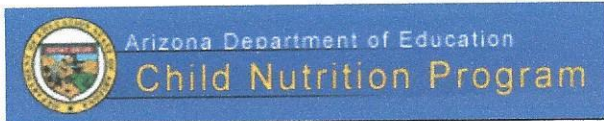
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:31:20 PM

2013 December

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,085	N/A	\$ 2,050.65
Reduced-Price Meals Served	139	N/A	221.01
Paid Meals Served	26	0.2800	7.28
Total:			\$ 2,278.94
Lunch - High Rate or At-Risk			
Free Meals Served	1,276	2.9500	\$ 3,764.20
Reduced-Price Meals Served	119	2.5500	303.45
Paid Meals Served	68	0.3000	20.40
Add-On for Menu Certification	1,463	0.0600	87.78
Total:			\$ 4,175.83
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	371	0.8000	\$ 296.80
Total:			\$ 296.80
Month Total:			\$ 6,751.57



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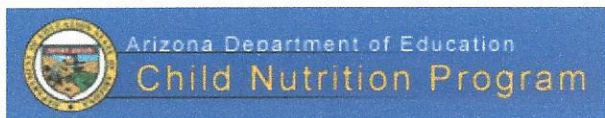
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:25:11 PM

2014 January

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,336	N/A	\$ 2,525.04
Reduced-Price Meals Served	179	N/A	284.61
Paid Meals Served	37	0.2800	10.36
		Total:	\$ 2,820.01
Lunch - High Rate or At-Risk			
Free Meals Served	1,500	2.9500	\$ 4,425.00
Reduced-Price Meals Served	172	2.5500	438.60
Paid Meals Served	73	0.3000	21.90
Add-On for Menu Certification	1,745	0.0600	104.70
		Total:	\$ 4,990.20
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	517	0.8000	\$ 413.60
		Total:	\$ 413.60
		Month Total:	\$ 8,223.81



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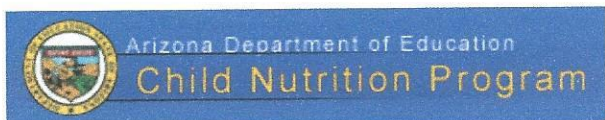
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:25:23 PM

2014 February

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,360	N/A	\$ 2,570.40
Reduced-Price Meals Served	176	N/A	279.84
Paid Meals Served	33	0.2800	9.24
Total:			\$ 2,859.48
Lunch - High Rate or At-Risk			
Free Meals Served	1,575	2.9500	\$ 4,646.25
Reduced-Price Meals Served	175	2.5500	446.25
Paid Meals Served	78	0.3000	23.40
Add-On for Menu Certification	1,828	0.0600	109.68
Total:			\$ 5,225.58
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	516	0.8000	\$ 412.80
Total:			\$ 412.80
Month Total:			\$ 8,497.86



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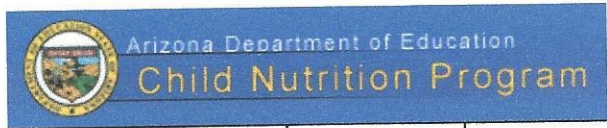
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:25:48 PM

2014 March

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,008	N/A	\$ 1,905.12
Reduced-Price Meals Served	165	N/A	262.35
Paid Meals Served	29	0.2800	8.12
Total:			\$ 2,175.59
Lunch - High Rate or At-Risk			
Free Meals Served	1,294	2.9500	\$ 3,817.30
Reduced-Price Meals Served	181	2.5500	461.55
Paid Meals Served	64	0.3000	19.20
Add-On for Menu Certification	1,539	0.0600	92.34
Total:			\$ 4,390.39
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	311	0.8000	\$ 248.80
Total:			\$ 248.80
Month Total:			\$ 6,814.78



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2014 April

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,355	N/A	\$ 2,560.95
Reduced-Price Meals Served	260	N/A	413.40
Paid Meals Served	97	0.2800	27.16
Total:			\$ 3,001.51
Lunch - High Rate or At-Risk			
Free Meals Served	1,742	2.9500	\$ 5,138.90
Reduced-Price Meals Served	266	2.5500	678.30
Paid Meals Served	143	0.3000	42.90
Add-On for Menu Certification	2,151	0.0600	129.06
Total:			\$ 5,989.16
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	673	0.8000	\$ 538.40
Total:			\$ 538.40
Month Total:			\$ 9,529.07



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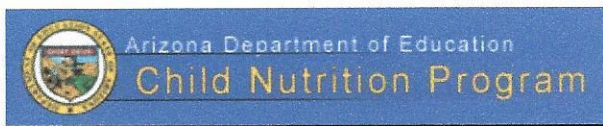
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 Month:

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Accurate as of 5/21/2015 6:26:15 PM

2014 May

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,417	N/A	\$ 2,678.13
Reduced-Price Meals Served	258	N/A	410.22
Paid Meals Served	104	0.2800	29.12
		Total:	\$ 3,117.47
Lunch - High Rate or At-Risk			
Free Meals Served	1,650	2.9500	\$ 4,867.50
Reduced-Price Meals Served	261	2.5500	665.55
Paid Meals Served	135	0.3000	40.50
Add-On for Menu Certification	2,046	0.0600	122.76
		Total:	\$ 5,696.31
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	630	0.8000	\$ 504.00
		Total:	\$ 504.00
		Month Total:	\$ 9,317.78



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2014 June

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	164	N/A	\$ 309.96
Reduced-Price Meals Served	27	N/A	42.93
Paid Meals Served	8	0.2800	2.24
Total:			\$ 355.13
Lunch - High Rate or At-Risk			
Free Meals Served	267	2.9500	\$ 787.65
Reduced-Price Meals Served	44	2.5500	112.20
Paid Meals Served	22	0.3000	6.60
Add-On for Menu Certification	333	0.0600	19.98
Total:			\$ 926.43
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	100	0.8000	\$ 80.00
Total:			\$ 80.00
Month Total:			\$ 1,361.56

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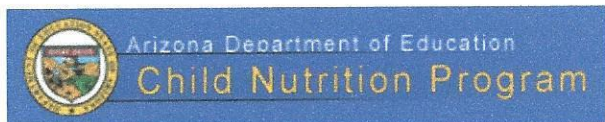
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 Month:

Prescott Valley Charter School (07-85-16)

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2014 August

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	2,107	N/A	\$ 4,066.51
Reduced-Price Meals Served	468	N/A	762.84
Paid Meals Served	232	0.2800	64.96
		Total:	\$ 4,894.31
Lunch - High Rate or At-Risk			
Free Meals Served	2,138	3.0000	\$ 6,414.00
Reduced-Price Meals Served	460	2.6000	1,196.00
Paid Meals Served	219	0.3000	65.70
Add-On for Menu Certification	2,817	0.0600	169.02
		Total:	\$ 7,844.72
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	1,085	0.8200	\$ 889.70
		Total:	\$ 889.70
		Month Total:	\$ 13,628.73



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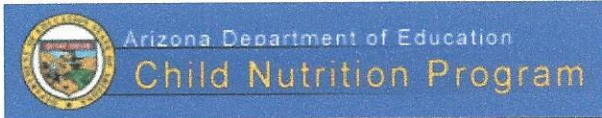
Calendar Year:
 Month:

Prescott Valley Charter School (07-85-16)

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2014 September

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	2,685	N/A	\$ 5,182.05
Reduced-Price Meals Served	611	N/A	995.93
Paid Meals Served	459	0.2800	128.52
		Total:	\$ 6,306.50
Lunch - High Rate or At-Risk			
Free Meals Served	2,475	3.0000	\$ 7,425.00
Reduced-Price Meals Served	534	2.6000	1,388.40
Paid Meals Served	430	0.3000	129.00
Add-On for Menu Certification	3,439	0.0600	206.34
		Total:	\$ 9,148.74
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	1,123	0.8200	\$ 920.86
		Total:	\$ 920.86
		Month Total:	\$ 16,376.10



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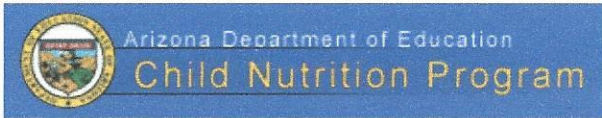
Calendar Year:
 Month:

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Accurate as of 5/22/2015 12:22:25 PM

2014 October

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	2,049	N/A	\$ 3,954.57
Reduced-Price Meals Served	432	N/A	704.16
Paid Meals Served	388	0.2800	108.64
		Total:	\$ 4,767.37
Lunch - High Rate or At-Risk			
Free Meals Served	2,086	3.0000	\$ 6,258.00
Reduced-Price Meals Served	428	2.6000	1,112.80
Paid Meals Served	369	0.3000	110.70
Add-On for Menu Certification	2,883	0.0600	172.98
		Total:	\$ 7,654.48
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	909	0.8200	\$ 745.38
		Total:	\$ 745.38
		Month Total:	\$ 13,167.23



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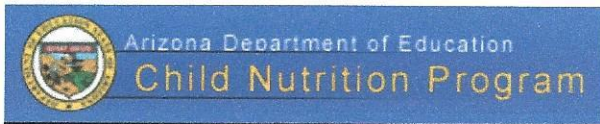
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 Month:

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2014 November

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	2,356	N/A	\$ 4,547.08
Reduced-Price Meals Served	438	N/A	713.94
Paid Meals Served	295	0.2800	82.60
Total:			\$ 5,343.62
Lunch - High Rate or At-Risk			
Free Meals Served	2,358	3.0000	\$ 7,074.00
Reduced-Price Meals Served	490	2.6000	1,274.00
Paid Meals Served	281	0.3000	84.30
Add-On for Menu Certification	3,129	0.0600	187.74
Total:			\$ 8,620.04
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	741	0.8200	\$ 607.62
Total:			\$ 607.62
Month Total:			\$ 14,571.28



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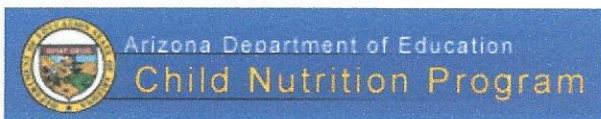
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Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:25:02 PM

2014 December

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	2,058	N/A	\$ 3,971.94
Reduced-Price Meals Served	405	N/A	660.15
Paid Meals Served	226	0.2800	63.28
Total:			\$ 4,695.37
Lunch - High Rate or At-Risk			
Free Meals Served	2,260	3.0000	\$ 6,780.00
Reduced-Price Meals Served	410	2.6000	1,066.00
Paid Meals Served	215	0.3000	64.50
Add-On for Menu Certification	2,885	0.0600	173.10
Total:			\$ 8,083.60
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	721	0.8200	\$ 591.22
Total:			\$ 591.22
Month Total:			\$ 13,370.19



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Prescott Valley Charter School (07-85-16)

Accurate as of 5/21/2015 6:28:57 PM

2015 January

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,799	N/A	\$ 3,472.07
Reduced-Price Meals Served	399	N/A	650.37
Paid Meals Served	313	0.2800	87.64
Total:			\$ 4,210.08
Lunch - High Rate or At-Risk			
Free Meals Served	2,809	3.0000	\$ 8,427.00
Reduced-Price Meals Served	346	2.6000	899.60
Paid Meals Served	222	0.3000	66.60
Add-On for Menu Certification	3,377	0.0600	202.62
Total:			\$ 9,595.82
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	706	0.8200	\$ 578.92
Total:			\$ 578.92
Month Total:			\$ 14,384.82

2015 February

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,619	N/A	\$ 3,124.67
Reduced-Price Meals Served	375	N/A	611.25
Paid Meals Served	215	0.2800	60.20
Total:			\$ 3,796.12
Lunch - High Rate or At-Risk			
Free Meals Served	2,914	3.0000	\$ 8,742.00
Reduced-Price Meals Served	366	2.6000	951.60
Paid Meals Served	231	0.3000	69.30
Add-On for Menu Certification	3,511	0.0600	210.66
Total:			\$ 9,973.56
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	944	0.8200	\$ 774.08
Total:			\$ 774.08
Month Total:			\$ 14,543.76

2015 March

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	1,403	N/A	\$ 2,707.79
Reduced-Price Meals Served	310	N/A	505.30
Paid Meals Served	211	0.2800	59.08
		Total:	\$ 3,272.17
Lunch - High Rate or At-Risk			
Free Meals Served	2,383	3.0000	\$ 7,149.00
Reduced-Price Meals Served	338	2.6000	878.80
Paid Meals Served	199	0.3000	59.70
Add-On for Menu Certification	2,920	0.0600	175.20
		Total:	\$ 8,262.70
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	612	0.8200	\$ 501.84
		Total:	\$ 501.84
		Month Total:	\$ 12,036.71

2015 April

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	2,754	N/A	\$ 5,315.22
Reduced-Price Meals Served	587	N/A	956.81
Paid Meals Served	104	0.2800	29.12
		Total:	\$ 6,301.15
Lunch - High Rate or At-Risk			
Free Meals Served	2,557	3.0000	\$ 7,671.00
Reduced-Price Meals Served	582	2.6000	1,513.20
Paid Meals Served	497	0.3000	149.10
Add-On for Menu Certification	3,636	0.0600	218.16
		Total:	\$ 9,551.46
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	889	0.8200	\$ 728.98
		Total:	\$ 728.98
		Month Total:	\$ 16,581.59

FOOD SERVICE

REVENUES

	ACTUAL
1. 1500 Earnings on Investments	
2. 1600 Food Service	4,693
3. 1900 Other Revenues and Gains from Local Sources	
4. 4500 Restricted Revenue (Reimbursement) Received from the Federal Government through the State	49,719
5. 4900 Revenue for/on Behalf of the School (1)	
6. Total Revenue (lines 1-5)	54,412

A. Number of Operating Months 10

B. Number of Meals Served

	BREAKFASTS	LUNCHES/ SUPPERS	ALA CARTE*	SNACKS
1. Served at Charter School Locations				
a. Reimbursable Meals Only	7,109	13,789	0	0
b. Program Adults/Adult Workers	0	0	0	0
c. Other	0	0	0	0
2. Served at Other Locations				
a. Reimbursable Meals Only	0	0	0	0
b. Program Adults/Adult Workers	0	0	0	0
c. Other	0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices

	K-6	7-8	9-12	ADULT
1. Reduced Breakfast	0.30	0.30	0.30	
2. Reduced Lunch	0.40	0.40	0.40	
3. Reduced Snack				
4. Paid Breakfast	1.80	1.80	1.80	1.80
5. Paid Lunch	3.00	3.00	3.00	3.00
6. Paid Snack				

D. Special Milk Program
Number of 1/2 pint milk units served to children 0

E. State Equalization Assistance expended for Food Service, Function 3100 \$ 15,314
[This amount will be used to determine school compliance with state matching requirements pursuant to CFR Title 7, §210.17(a).]

(1) Include the value of USDA Commodities on this line (excluding freight), as well as cash received from the USDA instead of commodities.

EXPENSES

	ACTUAL
7. 6100 Personal Services - Salaries	
8. 6200 Personal Services - Employee Benefits	
9. 6400 Purchased Property Services	
10. 6530 Communications	
11. 6570 Food Service Management	
12. 6591 Services Purchased from Other AZ Schools or Districts	
13. 6610 General Supplies (Nonfood Items)	
14. 6620 Energy	
15. 6631 USDA Commodities (Excluding Freight)	
16. 6632 USDA Commodities (Freight Only)	
17. 6633 Other Food	54,412
18. 6800 Other Expenses (Excluding Food Service Mgt Fees)	
19. 0190 Capital Assets (Excluding 0196)	
20. 0196 Equipment	
21. Total Expenses (lines 7-20)	54,412

F. Cash Balances July 1, 2012 \$ 0 June 30, 2013 \$ 0

G. Detail of Food Service Management Company Expenses

Classified Salaries	
Employee Benefits	
Supplies and Materials (Nonfood)	
Food	
Management Fee	
Other	
Total (must equal total on line 11 above)	0

FOOD SERVICE

REVENUES	ACTUAL
1. 1500 Earnings on Investments	0
2. 1600 Food Service	3,440
3. 1900 Other Revenues and Gains from Local Sources	
4. 4500 Restricted Revenue (Reimbursement) Received from the Federal Government through the State	83,158
5. 4900 Revenue for/on Behalf of the School (1)	
6. Total Revenue (lines 1-5)	86,598

A. Number of Operating Months

10

	BREAKFASTS	LUNCHES/ SUPPERS	ALA CARTE*	SNACKS
B. Number of Meals Served				
1. Served at Charter School Locations				
a. Reimbursable Meals Only	15,730	17,985	0	4,642
b. Program Adults/Adult Workers	0	0	0	0
c. Other	0	0	0	0
2. Served at Other Locations				
a. Reimbursable Meals Only	0	0	0	0
b. Program Adults/Adult Workers	0	0	0	0
c. Other	0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices	K-6	7-8	9-12	ADULT
1. Reduced Breakfast	0.30	0.30	0.30	
2. Reduced Lunch	0.40	0.40	0.40	
3. Reduced Snack	0.00	0.00	0.00	
4. Paid Breakfast	2.00	2.00	2.00	0.00
5. Paid Lunch	3.25	3.25	3.25	0.00
6. Paid Snack	0.00	0.00	0.00	0.00

D. Special Milk Program
Number of 1/2 pint milk units served to children _____ 0

E. State Equalization Assistance expended for Food Service, Function 3100 \$ _____ 15,000
[This amount will be used to determine school compliance with state matching requirements pursuant to CFR Title 7, §210.17(a).]

(1) Include the value of USDA Commodities on this line (excluding freight), as well as cash received from the USDA instead of commodities.

EXPENSES	ACTUAL
7. 6100 Personal Services - Salaries	
8. 6200 Personal Services - Employee Benefits	
9. 6400 Purchased Property Services	
10. 6530 Communications	
11. 6570 Food Service Management	
12. 6591 Services Purchased from Other AZ Schools or Districts	
13. 6610 General Supplies (Nonfood Items)	918
14. 6620 Energy	
15. 6631 USDA Commodities (Excluding Freight)	
16. 6632 USDA Commodities (Freight Only)	
17. 6633 Other Food	78,599
18. 6800 Other Expenses (Excluding Food Service Mgt. Fees)	426
19. 0190 Capital Assets (Excluding 0196)	
20. 0196 Equipment	
21. Total Expenses (lines 7-20)	79,943

F. Cash Balances July 1, 2013 \$ _____ 0 June 30, 2014 \$ _____ 6,655

G. Detail of Food Service Management Company Expenses	
Classified Salaries	
Employee Benefits	
Supplies and Materials (Nonfood)	
Food	
Management Fee	
Other	
Total (must equal total on line 11 above)	0